

June 6, 2024

TR	ANSI	VI I	TTAL
то		:	Arbin Mitchell, Executive Director Division of Community Development (DCD)
FROM	1	:	Cordell Shortey, Contracting Officer Contracts & Grants Section (CGS) / OMB
SUBJI	ECT	•	BU on Projects / Activities for Mexican Water Chapter, To'Likan Chapter, Tees Nos Pos Chapter, Aneth Chapter, and Red Mesa Chapter- ARPA Funds Allocated to Delegate Curtis Yanito
I.	Mexic	an	on on Contract (per Original Award): Water Chapter, To'likan Tees Nos Pos Chapter, U.S. Treasury American Recovery

Title of Contract		_ F	unding Agency		CFDA No Federal
NABIF-16-24; NABID-57-					
23; NABIO-27-23; CMY-					
36-23	\$	8,802,340.00	2022	03/	11/2021 to 12/31/2026
Grant No.	- 1	Amount	Fiscal Year	Te	rm - Begin and End Date
Data Entered in FMIS Rega	rdin	g:			

Plan Act (ARPA)

Data	Entered in Figure Regarding.					
. ✓	New Contract or Grant Compa Contract Mod No. Interna	ny No. I Modificatio	8059 on No. 4	Business Unit	(K#)	K2115432
—	Amt of Budget Decrease	\$80,00		\$8,882,340.00	to	\$8,802,340.00
		AMOUN		FROM		то
-	Budget Period - Extend End	Date:	From		To	
Г	Other, specify: Change to B	U# K21154	32 (\$80,0	000)		
Auth	orizing Document - Attached:					
_	Contract / Agreement - Date ex	ecuted				
,	NNC / Committee Resolution - N	No. & Date				
i						
5.4	Other, specify: NN Council Reso	lution NABII	D-57-23			

III. Comments by CGS:

This Transmittal documents 5th budget entered in FMIS on \$8.8 mil ARPA funds allocated to CD Curtis Yanito Region. Y-T-D budget in FMIS for CD Curtis Yanito totals \$8,802,340. Decrease is due to project for Mexican Water Chapter Scattered Bathroom Additions Project being removed per Resolution NABID-57-23 in the amount of \$80,000. The amount now reflects the current approved budget of \$8,802,340.

Attachment

II.

Copy: Contract files

Contract Accounting / OOC / DPM

Aneth Chapter, and Red Mesa

Lisa Jymm, Executive Director - NN FRF Office

4/6/24

Revised February 2023

21.027

THE NAVAJO NATION SUMMARY OF CHANGES ON EXTERNAL GRANT BUDGET BASED ON CONTRACT MODIFICATION NO.______

RECEIVED

10:17 am, Jun 05 2024

The Navajo Nation

Office of Management and Budget

Window Rock, Arizona

(For increase or decrease to initial Annual Funding Awarded Only)

PART I. PROG	RAM / GRAN	IT INFORMATIO	N:			
Title of Pr	rogram:	Mexican Water	Bathroom Additions	FMIS Busin	ness Unit No.	K2115432
Title of	Grant :	ARPA o	f 2021	Grant No.:	NABID-57-	23 🗸
CFE	DA No.:	Orig	inal Funding Perio	od: Start - End:	10/1/21 - 9/30	/2026
DARTIL DUDG	SET INFORM	ATION: In Colu	mno A thru C holou	w, enter data that is in t	ho EMIS ourrently and	at I OD 6
(A)	SEI INFORM	(B)	illis A ulfu C belov	(C)	(D)	(E)
Cost Type		Descriptio	n	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
						•
8500		Infrasture (non-	-cap)	80,000	(80,000)	•
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	***************************************		TOTALS:	80,000	(80,000)	-
			RAM REVENUE:			
				ected in Column D. This is ed into FMIS by CGS/OMB.		g the change. The
PART III. CERT						1
Program i	Manager (print):	Paulene Thoma	as. Deat Mar II	Division/Executive Director (print):	Arbin Mitchell,	ivision Director
	(рине)	100).	. Director (printy).	-101	Tribion Bulletia
Signatur	re/Date:	Camber 10	L	Signature/Date:	$ \cup$ $+$ 1	
PART IV. CGS	/ OMB USE	ONLY	E	Catan# 1406470		
Verified & Recommend Approval:	In	ma	6/5/24	Approval for FMIS Entry:	M.] H	1. Shortey 4/5/hy
	Contr	act Analyst - Sig	nature / Date		Contracting Office	r - Signature / Date
Сору:	Contra	act files	Contract	Accounting/OOC	*	FY'24 NN BIM

the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . and allocated through Delegate Region Project Plans approved by two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance . . . See CJN-29-22, as amended by CAU-74-23, Section Three (B).

- G. The Naabik'iyati' Committee Resolution No. NABIO-27-23, AN ACTION RELATING TO THE NAABIK'IYATI' COMMITTEE; AMENDING CMY-36-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE CURTIS YANITO'S DELEGATE REGION (CHAPTERS: MEXICAN WATER, TÓŁIKAN, TEES NOS POS, ANETH, RED MESA), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION, was signed into law by the Chairperson of the Naabik'iyati' Committee on October 17, 2023. Exhibit 1.
- H. NABIO-27-23, Section Four, states that:
 - 1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted and approved by resolution of the Naabik'iyati' Committee.
- I. The Hon. Curtis Yanito has requested to amend NABIO-27-23 to remove the Mexican Water Chapter Scattered Bathroom-Additions (2-Clients) project (under NNDOJ Review No. HK0359-2) from the Delegate Region Projects Plan that covers the Mexican Water, Tółikan, Tees Nos Pos, Aneth, Red Mesa Chapters. The removal of this project will revert \$80,000.00 back to Hon. Curtis Yanito's Delegate Region Project Plan's Un-Allocated Amount.
- J. Further, the Hon. Curtis Yanito has requested that additional projects be added to his Delegate Region Projects Plan. The additional projects, which have been deemed Fiscal Recovery Fund eligible by NNDOJ, as well as the removed project, are set forth in Exhibit 2. After the deletion and addition of projects, Hon. Curtis Yanito's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).
- K. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Curtis Yanito's Delegate Region Chapters and communities to approve and adopt the removal of one-project and the addition of additional projects as part of the Navajo Nation Fiscal Recovery Fund

	CHARTERS Movings Motor Toll Hos Toos No. Dos Assets Dellas
Exhibit 2	COUNCIL DELEGATE: Hon, Curtis Yanito
	NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

			o Continue	Nation Control Company many among funding to	**************************************	*Dor O IN 30 33 Section Throad (C) the "Newsia Nation Central O	
\$ 766,513.71				UN-ALLOCATED AMOUNT			
							ŧ.
-\$ 80,000.00	HK0369-2	4	Division-of-Community Development	(Remove) Mexican-Water-Chapter-Scattered Bathroom-Additions-(2-Clients)-Project	None-Identified	Division of Community Nene-Identified Development	
\$ 737,118.45	HK0701	2.16	Division of Community Development	ToLikan Chapter Mobile Homes for Community Members Project	*ToLikan Chapter	Division of Community *ToLikan Chapter Development	
\$ 880,234.00	HK0675	6.1	Division of Community Development	Aneth Chapter New Chapter/Administration Building Project	*Aneth Chapter	Division of Community *Aneth Chapter Development	
\$ 880,234.00	HK0674	5.10	Department of Water Resources	Aneth Chapter Water Purification Facility Project	*Aneth Chapter	Division of Community Development	7
\$3,800,882.84				TOTAL AMOUNT APPROPRIATED IN NABIO-27-23 on October 17, 2023			
\$ 1,817,357.00				TOTAL AMOUNT APPROPRIATED IN CMY-36-23 on June 8, 2023			
AMOUNT	DOJ REVIEW#	FRF CATEGORY	ADMIN OVERSIGHT	EXPENDITURE PLAN / PROJECT	SUBRECIPIENT	FUNDING RECIPIENT	
			Red Mesa	снартекs: Mexican Water, To'Likan, Tees Nos Pos, Aneth,	Mexican Water,	CHAPTERS:	

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

Page 1 of 1

TOTAL: |\$ 8,802,340.00

Elfreida Woodman

From:

Lisa Jymm

Sent:

Wednesday, June 5, 2024 9:50 AM

To:

OMB Documents

Cc:

Germaine Jones; Cordell Shortey; Elfreida Woodman; Dominic Beyal; Victoria J. Tsosie;

Shirlene S. Johnson

Subject:

Fwd: Summary of Changes

Attachments:

Summary of Changes - 9 Chapters.pdf

Good morning OMB,

Attached are the summary of change forms for the ARPA legislations. Thank you

Lisa Jymm

Lisa Jymm, Executive Director Navajo Nation Fiscal Recovery Office

Cell: (928) 270-2741 Desk: (928) 309-5535

Email: <u>ljymm@navajo-nsn.gov</u>
Website: www.frf.navajo-nsn.gov

From: Cheyenne R. Livingston <crlivingston@navajo-nsn.gov>

Sent: Wednesday, June 5, 2024 9:40:34 AM

To: Lisa Jymm < ljymm@navajo-nsn.gov>; Michael M. Tsosie < mmtsosie@navajo-nsn.gov>

Cc: Paulene T Thomas (pthomas@nndcd.org) <pthomas@nndcd.org>; Edwin Begay <ebegay@nndcd.org>; Dawnell

Begay <dbegay@nndcd.org>; Ryan R. Begay <rrbegay@nndcd.org>

Subject: Summary of Changes

Good morning,

Please see attached the nine Summary of Changes for the chapters.

Thank you, Cheyenne

Cheyenne Livingston | Sr. Office Specialist

Division of Community Development - FRF

Administrative Building #2 (Second Floor), Window Rock, AZ 86515

Email: crlivingston@navajo-nsn.gov